

UNC Charlotte Sport Clubs 08-09
Budget Request



Club Information		
Club Name	Today's Date	
Treasurer	Treasurer Phone	Treasurer Email

Additional Information	
If you club had no source of income, approximately how much would it cost each individual to participate per year? (Do not include one-time expenses. Hotels, gas money, etc. should be included in this amount)	
On average, how much does each member spend on one-time expenses? (This may include personal equipment, uniforms, or anything else that you may need to buy once in order to participate in the club)	
Amount allocated for 2008-2009.	Amount of allocated money remaining.
Amount of fundraising from previous year.	Consecutive years in existence.
Awards	

For office use only:			
Total amount of fines for 08-09	# members 06-07	# members 07-08	# members 08-09

Required Signatures	
I hereby certify that all the preceding information is correct to the best of my knowledge. All equipment and uniforms purchased by UNC Charlotte will remain property of UNC Charlotte.	
Signature of President	Date
Signature of Treasurer	Date
Signature of Faculty Advisor	Date

Projected Revenues*		
Item	Description	Total
Dues Collected	(Total number of due paying members X dues)	
Fundraisers	(Name and Projected Amount Raised) 1. 2. 3.	
Donations	(Name and Projected Amount Given) 1. 2. 3.	
Balance in Checking Account	(As of today's date)	
Misc. Revenue	(Anything not listed above) 1. 2. 3	
Total Revenue		

***All revenues are projected revenues. These projected revenues are not meant to be exact, but should be estimated from previous years actual revenue.**

Projected Expenses		
Object Code	Total Amount Projected**	Office Use:
920700 Contracted Services		
932300 Misc. Supplies		
925000 Travel		
951760 Other Current Service		
952150 Fixed Charges		
947020 Athletic Equipment		
Total Projected Expenses		

****Total Amount Projections should be taken from the Detailed Descriptions of Expenses on the next page of this proposal.**

Detailed Descriptions of Expenses***			
Object Code	Expense Description (Attach detailed information i.e., example initiatives, equipment specifications, etc.)	Estimated Cost (Attach detail to form i.e. quotes, estimates, etc.)	Total Amount Projected (Add up each category)
920700 Contracted Services	1. 2. 3. 4.	1. 2. 3. 4.	
932300 Misc. Supplies	1. 2. 3. 4.	1. 2. 3. 4.	
925000 Travel	1. 2. 3. 4.	1. 2. 3. 4.	
951760 Other Current Service	1. 2. 3. 4.	1. 2. 3. 4.	
952150 Fixed Charges	1. 2. 3. 4.	1. 2. 3. 4.	
947020 Athletic Equipment	1. 2. 3. 4.	1. 2. 3. 4.	

*****Attach all necessary documentation and details of each projected expense to this budget request.**

Summary	
Total Projected Expenses	
Total Projected Revenues	
Difference between Expenses and Revenues	

Amount Requested	
Total Amount Requested	